

Table 66 Homes England Affordable Homes Programmes (and former HCA and Housing Corporation programmes)

£ million (outturn)

	1991/92	1995/96	2000/01	2005/06	2006/07	2010/11	2011/12	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25						
	Revised accounts																											
Housing for rent	1,525	948	620	–	–	2,147	1,267	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–					
+ Housing for sale	87	234	97	–	–	542	378	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–					
+ HAG on deferred interest	118	1	0	–	–	0	0	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–					
+ Other capital expenditure	2	0	0	–	–	3	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–					
= Gross capital expenditure	1,732	1,183	717	1,599	1,951	2,693	1,647	2,509	1,470	513	459	612	285	317	546	818	1,368	1,149	1,100	1,356	2,052	2,406						
- AHP/NAHP/ADP capital receipts	93	31	5	25	34	52	21	54	18	36	28	39	38	32	29	22	14	10	15	11	5	7						
- Non-AHP capital receipts	–	–	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–					
= Net capital expenditure	1,639	1,153	711	1,574	1,918	2,641	1,626	2,455	1,452	477	431	573	247	285	517	796	1,354	1,139	1,085	1,345	2,047	2,399						

Sources: Cms 1508, 3207, 3607 and 4204; Housing Corporation Investment Bulletins 1999 to 2004; HCA Annual Reports 2008/09 onwards; unpublished HE figures.

- Notes:
1. Homes England was formed in January 2018. The HE and previous HCA Affordable Homes Programmes (AHP) ran from 2011/12; the HCA/Housing Corporation predecessor programmes were the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP).
 2. Figures include the Kickstart Housing Delivery programme from 2009/10. HE has changed its classification of expenditures, and outturn expenditures for 2010/11 and 2011/12 have been 'restated', hence two sets of figures for those years.
 3. Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).
 4. Non-AHP receipts are loan receipts, including those in 1996/97 and 1997/98 from the sale of the Housing Corporation loans portfolio. For details of other programmes see Table 64 in earlier editions.
 5. From 2012/13 the AHP for London has been funded through the GLA, not HE. Figures in this table relate solely to Homes England/HCA. The GLA funding is included in the local authority figures in Table 64.
 6. Gross capital expenditure includes First Homes funding. For details see Table 64.
 7. The Review's editors advise that data in this table are subject to reappraisal for future editions.