

Table 84 Average costs, rents and subsidies in Scottish local authority Housing Revenue Accounts

	1980/81	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 projected
Average annual cost per house (£) ¹	688	1,251	1,709	2,173	2,553	2,660	2,756	2,901	2,955	3,079	3,146	3,266	3,371	3,599	3,584	3,621	3,771	3,971	4,007	3,841	4,204	4,276	4,567	4,757
Percentage of costs met by:																								
Rents	50.0	94.0	90.7	93.9	92.3	92.7	92.1	91.0	93.1	91.5	91.2	91.9	92.9	94.4	92.9	94.4	93.7	93.7	94.1	94.9	94.2	94.6	93.0	94.1
Housing support grant	37.0	6.0	2.1	0.9	0.9	0.7	0.6	0.7	0.6	0.6	0.6	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
General fund contributions	13.0	-	-0.3	-0.4	-0.8	-2.5	-0.3	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.1	0.0	0.0	0.0	-0.8	-0.7	0.0
Other income	-	-	7.5	5.7	7.5	9.1	7.6	8.4	6.4	8.0	8.3	7.5	6.6	5.7	7.1	5.7	6.2	6.3	5.8	5.2	5.7	6.2	7.7	5.9
Total	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Sources: Scottish Government Housing Revenue Account (HRA) Statistics from 1997 and Convention of Scottish Local Authorities prior to 1997.

Notes 1. Total HRA expenditure (see table 83) divided by total dwelling stock defined as the average at the start and end of financial year.

2. Transfers from the General Fund to the HRA were not applicable between 1990/91 and 2010/11.

3. The table has been revised to include other income from 1995/96.