

Table 86 Financial provision for housing in Northern Ireland

£ million (outturn)

	1985/86	1990/91	1995/96	2000/01	2005/06	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Northern Ireland Housing Executive Grant	131	127	123	154	160	147	119	98	51	80	82	66	64	58	59	97	80	77	85	85
+ Supporting People Programme					55	63	65	66	70	72	73	78	74	72	73	85	76	79	75	75
+ Net lending	118	60	40	- 85	- 57	- 20	- 24	- 33	- 39	- 30	- 93	- 73	- 54	-45	52	-4	- 24	- 8	- 21	- 21
= Total	249	186	163	69	158	190	160	131	82	123	63	71	84	85	184	178	132	148	139	139
+ Voluntary housing	35	25	36	57	127	163	143	85	80	96	99	105	109	121	115	136	172	184	162	162
+ Co-ownership housing					7	18	28	38	52	50	30	28	31	39	41	34	40	27	31	31
+ Home improvement grants, etc	60	32	44	42	46	23	20	16	14	14	16	16	16	15	16	12	11	12	14	14
+ Energy efficiency						10	11	15	20	16	15	24	19	16	14	9	13	17	15	15
+ Miscellaneous	2	2	2	2	4	4	5	-	-	2	2	2	2	2	2	2	1	1	2	2
= Total provision	346	245	245	170	342	408	367	285	247	301	224	246	261	278	372	371	356	389	363	363

Sources: Northern Ireland Executive Expenditure Plans and Budgets, to 2015/16. NI Department for Communities Housing Statistics, NI Housing Executive (NIHE) Annual Reports from 2016, supplemented with NIHE-supplied figures.

Notes: 1. The reduction in grant to the NIHE in 1989/90 follows some £366 million of NIHE debt being written off. This had a neutral impact on the NIHE programmes.

2. Budget provision for voluntary housing is net of any capital receipts or grant repayments and is adjusted to outturn.

3. NIHE net lending figures from 1997/98 onwards are presented as negative, if receipts and debt repayments exceed capital investment in NIHE stock.

4. Home improvement grants, etc figures include grants for housing adaptations, repairs, renovation, group repairs and a small sum for administrative costs (£0.07m in 2023/24).

5. Energy efficiency figures include warm homes scheme expenditure to 2014/15, the affordable warmth scheme expenditure from 2014/15 and the boiler replacement scheme expenditure from 2012/13.

6. Figures for co-ownership are only available back to 2004/05; in previous years they are included in the voluntary housing figures.

7. NIHE also received Covid-19 related funding that equated to £24 million in 2020/21 and £15 million in 2021/22.